

# Wireless E-911 PSAP Funding Request/Report Worksheet

**PSAP: WEST POINT 911 COMMUNICATIONS**

**Period: 2004**

**Total Approved: \$49,032**

**Total Actual: \$36,774**

**Difference: \$12,258**

## Call load data:

Description	Estimated	Actual
Total telephone calls handled by PSAP	6,300	8,840
Total 911 calls handled by PSAP	1,400	1,820
Total wireless 911 calls handled by PSAP	802	1,092

Percentage of wireless to total calls: 12.36%

Percentage of wireless calls to 911 calls: 60 %

## Equipment only used for wireless E-911:

Description	Estimated	Actual
Mapping display system (NOT PURCHASED)	\$15,000	0.00
Total dedicated wireless equipment	\$15,000	0.00

## Equipment with shared use for wireless E-911:

0.00

$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost amount of funding}$	
<i>Estimated</i>	
_____	X
<i>Actual</i>	
_____	X

## Local Exchange Carrier Costs

Description	Estimated	Actual
Wireless display system	\$4,032	\$4,032
TOTAL	\$4,032	\$4,032

**Personnel Costs:****\$30,000**

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \times \text{personnel cost of call takers and dispatcher} = \text{amount of funding}$$

*Estimated*

$$\frac{802}{\text{---}} \text{ OR } 12.73 \% \times 138,500 = \$17,631.05$$

*Actual*

$$\frac{1,092}{8,840} \text{ OR } 12.36 \% \times 164,068.99 = \$20,278.93$$

**Increased to minimum amount of \$30,000****ADJUSTMENTS****Total funding requested: \$49,032****Total funding received: \$36,774****Total funding used by PSAP: \$34,032****Amount owed to Wireless board: \$2,742 (request to be deducted from 05 final quarter payment)**



Acct 023 185 4120 886 86

Jul 1 2002

## Verizon Charges

We are not holding a deposit

\$ 336.00 Monthly Service Jul 01-Jul 31

TN:911-8433 S0:5010786

Charge from Jun 8 thru Jun 30

Per Month

Additions

67.20 1 E8K Emergency reporting systems

84.00

465.00 E8K One time charge(s) from Jun 6  
Installation of equipment

TN:911-8434 S0:5010786

Charge from Jun 6 thru Jun 30

Per Month

Additions

67.20 1 E8K Emergency reporting systems

84.00

465.00 E8K One time charge(s) from Jun 6  
Installation of equipment

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Jul 1 2002

TN:911-8438 S0:5010787

Charge from Jun 8 thru Jun 30

Per Month

Additions

67.20 1 E8K Emergency reporting systems

84.00

465.00 E8K One time charge(s) from Jun 6  
Installation of equipment

TN:911-8439 S0:5010787

Charge from Jun 6 thru Jun 30

Per Month

Additions

67.20 1 E8K Emergency reporting systems

84.00

465.00 E8K One time charge(s) from Jun 6  
Installation of equipment

\$2128.80 Subtotal Verizon Charges

## USOC TRANSLATION

E8K Enhanced 911 line at public safety  
Answering point

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\$2464.80 Total Verizon

Billing Questions 1 800 607-6571

## How Your Charges are Billed

Your telephone bill includes two types of service charges:

1. **Regulated Service Charges** - Charges for local telephone service, dial tone line, associated services and installation charges that are regulated by the State Corporation Commission. Your bill will always include some regulated service charges, even if you do not use your phone.
2. **Non-Regulated Charges** - Charges for toll services, Directory Advertising and other services not regulated by the State Corporation Commission, Toll Charges - Charges for both regional and long distance toll calls  
Directory Advertising (DA) - Charges for advertising in the Verizon Directory.

	Past Due Balances	Current Charges	Totals
<b>Regulated</b>	.00 *	336.00	336.00
<b>Non-Regulated</b>			
Other	.00	.00	.00
Toll Charges	.00	.00	.00
DA Charges	.00	.00	.00
<b>Totals</b>			

Failure to pay Regulated Service charges could result in the discontinuance of your service.

The following pages provide billing detail for the charges listed.  
If you have any questions or complaints, call us using the telephone number found at the top of the Verizon pages of your bill.